## hEAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to <a href="mailto:andy.cottell@eastsussex.gov.uk">andy.cottell@eastsussex.gov.uk</a>.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

## EAST SUSSEX COUNTY COUNCIL County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

## FORWARD PLAN - EXECUTIVE DECISIONS (including Key Decisions) -1 May 2019 TO 31 August 2019

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website.

## Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin - Lead Member for Resources

Councillor Bill Bentley – Lead Member for Communities and Safety

Councillor Rupert Simmons - Lead Member for Economy

Councillor Nick Bennett - Lead Member for Transport and Environment

Councillor Carl Maynard - Lead Member for Adult Social Care and Health

Councillor Sylvia Tidy - Lead Member for Children and Families

Councillor Bob Standley - Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
9 May 2019	Leader and Lead Member for Strategic Management and Economic Development	Delegation of Functions  To consider a report on the Delegation of Executive Functions			Report, other documents may also be submitted	Andy Cottell 01273 481955
9 May 2019	Leader and Lead Member for Strategic Management and Economic	Local Growth Fund and Growing Places Fund - confirmed spend for 2018/19 and Forecast for 2019/20  Consideration of the Local Growth Fund			Report, other documents may also be submitted	Marwa Al-Qadi 01273 336439

	Development	and Growing Places Fund for 2018/19 and Forecast for 2019/20			
9 May 2019	Leader and Lead Member for Strategic Management and Economic Development	Local Growth Fund Round 3b – Grant Agreements		Report, oth documents also be su	s may 01273 336439
20 May 2019	Lead Member for Children and Families	Children's Services Early Help Strategy To provide Lead Member for Children and Families with the findings of the strategic commissioning review of Early Help Services for 0-19 year olds, and for Lead Member to consider consulting on the draft Children's Services Early Help Strategy for a 10 week period May to July 2019.	KD	Report, oth documents also be su	s may 01273 481274
20 May 2019	Lead Member for Transport and Environment	Statement of Common Ground on Soft Sand  To seek authority for the Director of Communities, Economy and Transport to sign the Statement of Common Ground on Soft Sand between Kent County Council, West Sussex County Council, East Sussex County Council, Brighton & Hove City Council and the South Downs National Park Authority and review/update and agree to amendments to it a necessary		Report, oth documents also be su	s may 01273 481632
24 May 2019	Lead Member for Adult Social Care	Consultation plans for the savings proposals for Adult Social Care for 2019/20		Report, oth documents	

	and Health	Consultation plans for the savings proposals for Adult Social Care for 2019/20 The Lead Member will be asked to agree plans to consult on the savings proposals for Adult Social Care which are described in the report to Cabinet on 22 January 2019.	KD		also be submitted	
30 May 2019	Lead Member for Communities and Safety	Improvements to signalised junction of Victoria Drive, Summerdown Road, East Dean Road and Church Street To consider the petition for improvements to be made to the signalised junction with particular focus on cyclists and pedestrians		Local Members Lead Petitioner	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284
30 May 2019	Lead Member for Communities and Safety	Request for traffic calming – Gore Park Road, Eastbourne To consider a Petition for traffic calming to be installed in Gore Park Road. The petition was submitted to the County Council on 5 February 2019.		Local Members  Lead Petitioner	Report, other documents may also be submitted	Victoria Bartholomew 01424 724284
3 Jun 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Concession contract for Music Service Lead Member to approve the recommendation to issue a concession contract for delivery of a Music Service for East Sussex.	KD		Report, other documents may also be submitted	Lucy Morgan- Jones 01273 482149
3 Jun 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Post-16 Transport Statement 2019-2020 The Lead Member is recommended to approve the Post-16 Transport Statement for the 2019-20 academic year following the required consultation.			Report, other documents may also be submitted	lan Crudge 0300 3309472

17 Jun 2019	Lead Member for Transport and Environment	Countryside Access Strategic Commissioning Strategy: recommendation for future management of Countryside Sites Recommendations on the organisations and terms for the future management of the County Council's countryside sites.	KD		Report, other documents may also be submitted	Nick Mawdsley 01273 335222
17 Jun 2019	Lead Member for Transport and Environment	Friday Street - proposed pedestrian and cycle crossing To consider the results of the local consultation on the proposed pedestrian and cycle crossing facility along Friday Street, Eastbourne and recommend how the scheme will be taken forward.		Local Members	Report, other documents may also be submitted	Tracey Vaks 01273 482123
17 Jun 2019	Lead Member for Transport and Environment	Implementation of the Well Managed Highway Infrastructure Code of Practice Updates on the implementation of the New Well Managed Highway Infrastructure Code of Practice and to seek approval for proposed changes to highway policies and practices in response to the Code's 36 recommendations.			Report, other documents may also be submitted	Pippa Mabey 01273 335506
17 Jun 2019	Lead Member for Transport and Environment	Proposed Policy position on connections to highway drainage To adopt a County Council Policy position for how it will consider and determine requests for new developments to connect to and dispose of surface water to the highway drainage.	KD		Report, other documents may also be submitted	Ed Sheath 01273 481632
17 Jun 2019	Lead Member for Transport and	Traffic Management in Alfriston High Street To report the outcomes of the traffic signals		Local Members	Report, other documents may	Andrew Keer 01273 336682

	Environment	and 20mph speed limit trial schemes carried out in September/October 2018; and to recommend next steps for traffic management in Alfriston High Street		also be submitted	
17 Jun 2019	Lead Member for Transport and Environment	On-street car parking charges and tariff review  To approve the launch of a consultation on proposed changes to on-street parking permit and parking tariff charges.	KD	Report, other documents may also be submitted	Carl Valentine 01273 336199
24 Jun 2019	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Area reviews of Primary School provision in East Sussex	KD	Report, other documents may also be submitted	Gary Langford 01273 481758
25 Jun 2019	Cabinet	Ashdown Forest Trust Fund (2018/19) To consider the Ashdown Forest Trust Income and Expenditure Account and Balance sheet for 2018/19.		Report, other documents may also be submitted	Jill Fisher 01273 482542
25 Jun 2019	Cabinet	Council Monitoring: Quarter 4 2018/19 To consider the Council Monitoring report for the fourth quarter of the financial year 2018/19 as part of the Council's Reconciling Policy, Performance and Resources (RPPR) budget monitoring process.		Report, other documents may also be submitted	Jane Mackney 01273 482146
26 Jun 2019	Lead Member for Adult Social Care	Six-monthly update on progress with implementation of ASCH Reconciling		Report, other documents may	Kirstie Battrick 01273 482016

	and Health	Policy, Performance and Resources decisions made at Cabinet on 26th June 2018  The Lead Member will receive an update on progress with the implementation of the Adult Social Care and Health RPPR decisions for 2018/19 as agreed at Cabinet on 26th June 2018. The Lead Member will be asked to consider and comment on the progress made.		also be submitted	
16 Jul 2019	Cabinet	Internal Audit Annual Report and Opinion 2018/19 To consider the Internal Audit Services annual report and opinion for 2018/19.		Report, other documents may also be submitted	Russell Banks 01273 481447
16 Jul 2019	Cabinet	Reconciling Policy, Performance and Resources (RPPR) - State of the County 2019 To begin the Reconciling Policy, Performance and Resources (RPPR) process for 2020/21 and beyond.	KD	Report, other documents may also be submitted	Jane Mackney 01273 482146
16 Jul 2019	Cabinet	Transport for the South East (TfSE) Consultation To agree East Sussex County Council's response to Transport for the South East's formal consultation on their draft proposal to Government.		Report, other documents may also be submitted	Jon Wheeler 01273 482212
22 Jul 2019	Lead Member for Children and	Adoption South East - Regional Adoption Agency proposals		Report, other documents may	Liz Rugg 01273 481274

Families To consider regional adoption agency proposals	KD	also be submitted	
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